

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	APRIL			JULY THROUGH APRIL		
	2001	2000	% Change	2000-2001	1999-2000	% Change
TOTAL GENERAL FUND	\$718,203,825	\$704,588,374	1.9%	\$5,510,751,522	\$5,353,952,685	2.9%
Tax Receipts	\$698,152,547	\$686,320,627	1.7%	\$5,293,457,448	\$5,130,243,095	3.2%
Sales and Gross Receipts	\$198,510,092	\$190,696,798	4.1%	\$2,015,543,571	\$1,950,836,882	3.3%
Beer Consumption	443,442	324,831	36.5%	5,033,010	4,905,725	2.6%
Beer Wholesale	2,065,998	1,541,860	34.0%	25,801,404	25,329,079	1.9%
Cigarette	1,030,092	867,420	18.8%	11,351,171	11,485,566	-1.2%
Distilled Spirits Case Sales	3,517	4,150	-15.2%	65,839	66,983	-1.7%
Distilled Spirits Consumption	363,084	414,017	-12.3%	6,607,127	6,601,082	0.1%
Distilled Spirits Wholesale	704,535	753,084	-6.4%	11,841,186	11,303,903	4.8%
Insurance Premium	(215,778)	(145,669)	---	66,228,385	65,239,008	1.5%
Pari-Mutuel	622,191	517,019	20.3%	4,338,447	4,225,744	2.7%
Race Track Admission	0	0	---	175,662	178,012	-1.3%
Sales and Use	193,212,365	185,990,932	3.9%	1,877,856,072	1,815,218,457	3.5%
Wine Consumption	68,428	107,325	-36.2%	1,380,903	1,436,457	-3.9%
Wine Wholesale	212,218	321,829	-34.1%	4,864,366	4,846,865	0.4%
License and Privilege	\$67,890,124	\$71,262,256	-4.7%	\$323,699,013	\$318,109,457	1.8%
Alc. Bev. License Suspension	28,350	0	---	121,800	36,500	233.7%
Coal Severance	12,972,497	12,277,647	5.7%	115,794,809	120,814,444	-4.2%
Corporation License	50,755,414	56,788,526	-10.6%	132,339,203	126,079,924	5.0%
Corporation Organization	8,184	12,153	-32.7%	187,412	271,061	-30.9%
Occupational Licenses	5,757	5,179	11.1%	55,819	64,571	-13.6%
Oil Production	272,914	306,330	-10.9%	2,751,862	2,376,727	15.8%
Race Track License	665	0	---	283,965	296,800	-4.3%
Bank Franchise Tax	1,445,793	193,740	646.3%	47,814,003	50,753,203	-5.8%
Driver License Fees	41,591	45,703	-9.0%	314,276	362,863	-13.4%
Minerals Severance	824,026	876,484	-6.0%	10,598,032	10,265,671	3.2%
Natural Gas Severance	1,534,934	756,494	102.9%	13,437,831	6,787,693	98.0%
Income	\$408,745,906	\$394,851,389	3.5%	\$2,499,143,113	\$2,420,631,725	3.2%
Corporation	34,160,397	40,702,031	-16.1%	207,358,785	222,570,479	-6.8%
Individual	374,585,510	354,149,358	5.8%	2,291,784,328	2,198,061,246	4.3%
Property	\$17,844,924	\$24,263,324	-26.5%	\$381,299,260	\$371,528,568	2.6%
Bank Deposits	43,661	16,917	158.1%	399,237	421,321	-5.2%
Building & Loan Association	(336)	0	---	369,116	113,294	225.8%
Distilled Spirits	28,344	0	---	243,190	449,860	-45.9%
General - Intangible	218,279	243,648	-10.4%	22,285,132	22,656,530	-1.6%
General - Real	3,562,056	3,593,020	-0.9%	169,460,807	164,714,331	2.9%
General - Tangible	17,835,415	17,692,255	0.8%	128,555,911	122,627,703	4.8%
Marginal Accounts	11,860	0	---	68,568	13,576	405.1%
Omitted & Delinquent	(4,621,323)	(1,965,359)	---	16,655,235	14,337,249	16.2%
Public Service	766,966	4,682,576	-83.6%	43,173,164	45,791,147	-5.7%
Other	0	267	---	88,901	403,557	-78.0%
Inheritance	\$4,361,608	\$4,414,988	-1.2%	\$65,697,703	\$60,375,225	8.8%
Miscellaneous	\$799,894	\$831,872	-3.8%	\$8,074,788	\$8,761,238	-7.8%
Legal Process	296,681	317,359	-6.5%	2,945,512	2,858,511	3.0%
T. V. A. In Lieu Payments	482,598	500,107	-3.5%	5,081,480	5,841,903	-13.0%
Other	20,615	14,406	43.1%	47,797	60,824	-21.4%
Nontax Receipts	\$19,009,210	\$20,165,918	-5.7%	\$210,335,073	\$221,315,825	-5.0%
Departmental Fees	1,498,958	1,864,826	-19.6%	17,199,701	23,868,103	-27.9%
Fines & Forfeitures	3,670,354	4,240,552	-13.4%	34,258,158	38,995,852	-12.1%
Interest on Investments	1,129,309	1,766,512	-36.1%	17,436,770	25,685,910	-32.1%
Lottery	13,000,000	12,500,000	4.0%	131,030,000	125,800,000	4.2%
Miscellaneous	(289,411)	(205,973)	---	10,410,444	6,965,960	49.4%
Redeposit of State Funds	\$1,042,068	(\$1,898,171)	-154.9%	\$6,959,000	\$2,393,765	190.7%

2. ROAD FUND REVENUE

	2001	APRIL 2,000	% Change	2000-2001	JULY THROUGH APRIL 1999-2000	% Change
TOTAL STATE ROAD FUND	\$95,657,766	\$78,852,154	21.3%	\$868,181,722	\$881,130,232	-1.5%
Tax Receipts-						
State Road Fund	\$90,869,314	\$72,634,425	25.1%	\$812,376,978	\$828,152,732	-1.9%
Tax Receipts - County Share	5,779,415	5,178,764	11.6%	15,972,201	16,909,665	-5.5%
Total Tax Receipts	\$96,648,729	\$77,813,189	24.2%	\$828,349,179	\$845,062,398	-2.0%
Sales and Gross Receipts	\$69,281,199	\$54,226,774	27.8%	\$675,105,100	\$685,145,560	-1.5%
Motor Fuels Taxes	33,717,614	26,803,673	25.8%	338,237,298	341,425,225	-0.9%
Motor Fuels Use & Surtax	1,422,290	1,700,264	-16.3%	12,273,809	14,185,160	-13.5%
Truck Trip Permits (fuel)	34,280	35,500	-3.4%	365,540	365,049	0.1%
Motor Vehicle Usage	34,107,014	25,687,337	32.8%	324,228,453	329,170,126	-1.5%
License and Privilege	\$27,367,530	\$23,586,415	16.0%	\$153,244,079	\$159,916,838	-4.2%
Motor Vehicles	23,303,048	20,109,719	15.9%	78,852,243	85,361,855	-7.6%
Motor Vehicle Operators	500,226	510,999	-2.1%	4,522,920	4,348,144	4.0%
Weight Distance	2,305,596	1,852,899	24.4%	59,055,661	57,890,009	2.0%
Truck Decal Fees	147,522	193,823	-23.9%	300,625	350,690	-14.3%
Other Special Fees	1,111,137	918,975	20.9%	10,512,630	11,966,140	-12.1%
Nontax Receipts	\$4,918,852	\$5,413,259	-9.1%	\$53,301,044	\$51,644,789	3.2%
Departmental Fees	1,115,885	1,394,997	-20.0%	10,994,757	11,549,050	-4.8%
In Lieu of Traffic Fines	180,095	146,333	23.1%	1,627,143	1,340,083	21.4%
Highway Tolls	988,257	1,124,651	-12.1%	9,986,618	10,957,996	-8.9%
Investment Income	2,511,124	2,725,895	-7.9%	30,011,415	27,175,443	10.4%
Miscellaneous	123,492	21,383	477.5%	681,110	622,216	9.5%
Inter-Agency Motor Pool	\$0	\$0	---	\$0	\$0	---
Motor Carrier Taxes - Undistributed	\$0	\$0	---	\$0	\$0	---
Redeposit of State Funds	(\$130,400)	\$804,469	-116.2%	\$2,503,700	\$1,332,711	87.9%

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